

MINISTERUL EDUCATIEI

BUGETUL PE ANUL 2021, LA DATA 20.12.2021

Capitol/ subcapitol/ paragraf: 65.01 - Invatamant

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Cod	Denumire indicatori	Buget initial	Inf 1	Inf 2	Inf 3	Inf 4	Inf 5	Inf 6	Inf 7	Inf 8	Inf 9	Inf 10	Inf 11	Inf 12	Inf 13	Inf 14	Inf 15	Inf 16	Inf 17	Inf 18	Inf 19	Inf 20	Total	
	Numar/date document	1344/22.04	20.05	2050/0 31.05	2050/b/ 16.06	2675/ 01.07	3575/ 09.05	4260/ 02.09	4382/ 08.09	INF 5/ 29.09	4953/ 07.10	6064/ 27.10	5425/ 08.11	5855/ 15.11	5915/ 06.12	6013/ 07.12	6161/ 09.12	6208/ 17.12	6161/ 20.12					
01	CHELTUIELI CURENTE	6.600.213	0	82.279	1.868	0	90.606	0	0	0	-400.000	0	-252.793	0	0	-189.436	0	4.996	-2.323	0	0	0	5.937.400	
10	TITLUL I CHELTUIELI DE PERSONAL	6.561.840	0	82.279	1.868	0	70.599	6	8	0	-400.000	0	-252.793	0	0	-189.436	0	4.996	-2.323	0	0	0	5.861.942	
10.01	Cheftuieli salariale in bani	6.403.266	0	76.197	1.809	0	70.599	6	8	0	-400.000	0	-255.293	0	0	-185.436	6.582	0	-2.175	0	0	0	5.739.448	
10.01.01	Salarii de baza	5.599.445	0	75.197	1.809	0	0	0	0	0	-400.000	0	-206.000	0	0	-188.436	114.682	0	-1.635	0	0	0	4.994.051	
10.01.05	Sponzori pentru conditiile de munca	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10.01.06	Alte sponzori	354.375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10.01.10	Fond pentru posturi ocupate prin sumul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282.562	
10.01.11	Fond atenent platit cu exa	170.219	0	0	0	0	0	70.599	0	0	0	0	0	18.000	0	0	0	0	0	0	0	0	0	
10.01.13	Drageri de delegare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241.954	
10.01.17	Indemnizatii de hrana	193.935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10.01.30	Alte drepturi salariale in bani	85.292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	204.142	
10.03	Contributii	148.574	0	7.082	68	0	9	0	0	0	0	0	0	-17.506	0	0	0	-4.582	0	-148	0	0	131.494	
10.03.01	Contributii de asigurari sociale de stat	0	0	4.424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10.03.02	Contributii de asigurari de somaj	0	0	107	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.382	
10.03.03	Contributii de asigurari sociale de sanatositate	0	0	1.106	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	
10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	0	0	34	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.113	
10.03.06	Contributii pentru concedii si ladermizatii	0	0	181	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	
10.03.07	Contributii asiguratorie pentru inimic	148.574	0	1.230	20	0	0	0	0	0	0	0	0	-17.506	0	0	0	-5.505	0	-135	0	0	126.691	
20	TITLUL II BUNURI SI SERVICII	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20.06	Diplasari, deplasari, transferari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20.06.01	Diplasari interne, deplasari, transferari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
57	TITLUL IX ABISINTA SOCIALA	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
57.02	Ajutorii sociale in natura	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
57.02.02	Ajutorii sociale in natura	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58	TITLUL XI ALTE CHELTUIELI	48.371	0	0	0	0	0	29.091	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58.01.00	Burse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75.458	
58.17.00	Despagubiri civile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58.40.00	Sume aferente persoanelor cu handicap mentale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR DE FINANTARE RAMBursABILA	0	0	0	0	0	0	0	20.091	0	0	0	0	0	0	0	0	0	0	0	0	0	75.458	
65.01.00	Cheftuieli aferente programeelor cu rambursabila	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Inspector secolar General,
Prof. Rizea Iona-CorneliaContabil sef,
Ec. Barbu Ana