

Cod	Denumire indicatori	Buget initial	Inf 1	Inf 2	Inf 3	Inf 4	Inf 5	Inf 6	Inf 7	Inf 8	Inf 9	Inf 10	Inf 11	Inf 12	Inf 13	Inf 14	Inf 15	Inf 16	Inf 17	Inf 18	Inf 19	Inf 20	Total
	Numar/data document	1344/22.04																					
01	CHELTUIELI CURENTE	6.600.211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.600.211
10	TITLUL I CHELTUIELI DE PERSONAL	6.551.840	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.551.840
10.01	Cheltuieli salariale in bani	6.403.266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.403.266
10.01.01	Salarii de baza	5.599.445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.599.445
10.01.05	Sporuri pentru conditii de munca	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.01.06	Alte sporuri	354.375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	354.375
10.01.11	Fond aferent platii cu ora	170.219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170.219
10.01.17	Indemnizatii de hrana	193.935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193.935
10.01.30	Alte drepturi salariale in bani	85.292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85.292
10.03	Contributii	148.574	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148.574
10.03.07	Contributia asiguratorie pentru munca	148.574	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148.574
59	TITLUL XI ALTE CHELTUIELI	48.371	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48.371
59.01.00	Burse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59.40.00	Sume aferente persoanelor cu handicap neincadrate	48.371	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48.371
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65.01.00	Cheltuieli aferente programelor cu finantare rambursabila	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Inspector scolar general,
Prof. Rizea Ilona-Cornelia



Contabil sef,
Ec. Barbu Ana